

Survey of Local Government Finances for Utah Counties
Fiscal Year Ended December 31, 2010

SAVE THIS SPREADSHEET UNDER NEW NAME THAT
CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END
Example: SaltLakeCo04

COUNTY NAME: Tooele County

Amount/Response

A. TAXES

Property Taxes:

General fund	2,751,919
Library	0
Flood control	0
Municipal service areas	0
Bond repayment	0
Assessing and collecting	1,581,924
Tort liability	0
Other	129,145

Total Property Taxes TO1 **4,462,988**

General sales and use taxes

Mass transit tax	0
County option sales tax	0
Local sales tax	3,351,625
Zoo, arts and parks (ZAP) tax	0
Rural hospital tax	0

Total general sales and use taxes T09 **3,351,625**

Special base sales taxes

Transient room tax	0
Tourism - Transient room tax	267,478
Tourism - Restaurant tax	410,848
Tourism - Short-term leasing	0

Total special base sales taxes T19 **678,326**

Licenses and permits	T99	300,969
Fee in lieu	T01	370,408

B. FEDERAL AID

Federal payments in lieu of taxes	B30	3,155,394
All other federal grants	B89	8,177,362

C. STATE AID

Road fund allotments	C46	2,187,229
Public welfare (including Medicaid)	C79	0
Other state grants	C89	1,874,200
Sum of "welfare" and "other" only		1,874,200

D. FROM OTHER LOCAL GOVERNMENTS

All purposes	D89	152,219
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E. CHARGES AND MISC. REVENUE

Hospital charges	A36	0
Other fees and charges	A89	14,435,858
Special assessments	U01	0
Sale of real property	U11	7,250
Interest earnings	U20	37,580
Rents and royalties	U40	0
Fines and forfeits	U30	740,896
Private donations	U50	141,234
Misc. other revenue	U99	6,348,950

Sum of charges and misc. revenue **21,711,768**

TOTAL REVENUE (PARTS A-E) **46,422,488**

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PART II. EXPENDITURES

F. DIRECT EXPENDITURES

		Salaries & wages	Current expenses	Construction	Purchase of equip., land,
Legislative and Central Admin.:	E29	1,534,784	E29 1,160,804	F29 0	G29 44,369
Judicial and Legal:	E25	1,444,701	E25 898,167	F25 0	G25 12,807
Financial Administration:	E23	884,302	E23 945,809	F23 0	G23 165,471
Planning and Zoning:	E29	0	E29 0	F29 0	G29 0
Police Protection (Sheriff):	E62	2,990,204	E62 2,922,918	F62 0	G62 2,285,497
Fire Protection:	E24	0	E24 584,138	F24 0	G24 92
Corrections:	E05	1,576,019	E05 1,261,381	F05 272,100	G05 15,884
Health:	E32	1,802,824	E32 1,566,579	F32 0	G32 121,942
Welfare (incl. nursing homes):	E79	970,477	E79 2,656,811	F79 471,729	G79 9,477
County Hospital:	E36	53,006	E36 0	F36 0	G36 0
Streets and Roads:	E44	900,750	E44 1,876,546	F44 0	G44 382,372
General Public Buildings:	E31	364,902	E31 1,135,123	F31 0	G31 112,373
Parks and Recreation:	E61	1,269,196	E61 2,434,989	F61 0	G61 134,067
Libraries:	E52	0	E52 128,647	F52 0	G52 189,388
Natural Resources:	E59	0	E59 0	F59 0	G59 0
Redevelopment:	E50	0	E50 0	F50 0	G50 0
Economic Development:	E89	443	E89 33,706	F89 0	G89 0
Interest on Debt:		0	I89 280,408		
All Other Expenditures:	E89	1,516,498	E89 8,298,859	F89 0	G89 266,339
Force Account Construction: Salaries and wages	F89	0			
TOTAL of Direct Expenditure Categories	Z00	15,308,106	26,184,885	743,829	3,740,078
TOTAL ALL DIRECT EXPENDITURES		45,976,898			

G. INTERGOVERNMENTAL EXPENDITURES

Paid to State:		
Fire	L24	0
Transit subsidies	L94	0
Health	L32	0
Welfare	L79	0
Libraries	L52	0
All other	L89	0
TOTAL		0
Paid to Other Local Governments:		
Fire	M24	18,000
Transit subsidies	M94	0
Health	M32	395,000
Welfare	M79	0
Libraries	M52	0
All other	M89	163,204
TOTAL		576,204
TOTAL ALL EXPENDITURES (PARTS F-G)		46,553,102

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PART III. DEBT

H. LONG TERM GENERAL DEBT

All Bonded Debt:

Debt outstanding Beginning of Year	19X	7,177,122
Issued	29X	24,988,618
Retired	39X	563,491
Revenue bonds outstanding EOY	44X	26,375,249
General ob. bonds outstanding EOY	41X	5,227,000

Public Debt for Private Purposes:

Debt outstanding Beginning of Year	19T	
Issued	24T	
Retired	34T	
Revenue bonds outstanding EOY	44T	0

I. OTHER LONG-TERM OBLIGATIONS

Other Debt:

Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		

Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		

Lease Purchase Agreements:

Outstanding at beginning of fiscal year		
Issued this year		
Retired this year	G89	
Balance at end of fiscal year		0
Year final payment due		

Accrued Leave Liability:

Balance at end of fiscal year		1,411,913
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J. SHORT TERM DEBT OUTSTANDING

Beginning of fiscal year	61V	
End of fiscal year	64V	

K. GOVERNMENTAL FUNDS BALANCE, YEAR END

Restricted fund balance	60	24,547,401
Available for appropriation	70	6,339,884
Total governmental funds balance	80	30,887,285

L. CASH AND INVESTMENTS AT END OF YEAR

Debt service funds	W01	232,632
Capital projects/enterprise funds	W31	24,402,968
Other funds	W61	3,771,202

PART M. Data supplied by:

Name: Randall J. Jensen, CPA
Title: Audit Partner
Date: 6/30/2011
Telephone -- area code and number: (801) 972-4800

Include this form with audit report / financial statement submitted to:

If you have any questions about the form, call or write:

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Fiscal Year Ended December 31, 2010

COUNTY NAME: Tooele County

UTAH STATE AUDITOR
211 STATE CAPITOL
SALT LAKE CITY, UT 84114

Or email to: utforms@utah.gov

11/19/2002 version

Amount/Response

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Office of the State Auditor
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kgoodfrev@utah.gov
[y](#)

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